

ellucian

Texas Connection Consortium 2015-2017 Roadmap

Roadmap Framing and Confidentiality

This information provides a general strategic view of Ellucian's anticipated future offerings. The information in this document is confidential and proprietary to Ellucian and neither the document nor its contents can be disclosed to anyone without a written obligation of confidentiality in place with Ellucian.

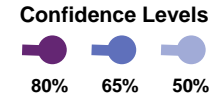
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Confidence Level Definitions

We use the term confidence level to describe the likelihood that the items on the roadmap will be delivered at the dates shown on the timeline. There are many factors that impact our ability to predict delivery including but not limited to:

- **Customer priorities** – Our releases are driven by customer feedback and prioritization. Sometimes the priorities change due to any number of external factors. At any time, we may change the priorities in any given future release to better reflect our customers' interests.
- **Quality Targets** – Each of our product releases undergoes a stringent quality assurance process prior to release. Should a particular capability not meet our quality targets, we may choose to defer that specific capability to a future release or not complete the development of that capability at all.
- **Design Constraints** – In response to customer feedback, we attempt to provide visibility beyond the next product release. In doing so, we share capabilities that reflect customer requests but have not gone through the technical design phase. In some cases, the technical design phase will reveal a larger level of effort and dependencies that make the original timeframe infeasible. Further, the design phase could reveal that the capability is not technically feasible at all or not cost effective resulting in abandonment of effort.
- **Budget Cycles** – For roadmaps that might include visibility beyond the current Ellucian fiscal year budget, all items are subject to financial progress against goals and the availability of funds for that particular project in future budget cycles.
- **Engineering Forecasting Accuracy** – All roadmap items are subject to some level of forecasting accuracy imprecision resulting in certain functionality pushing out to later releases on a roadmap timeline.

The further out the release date, the higher the likelihood that one or more of these factors will impact the accuracy of our roadmaps. That is why we clearly indicate less than 100% confidence for our next release even though it may be scheduled to be released in the short-term, and why we use decreasing confidence levels for items that are further out on the roadmap.



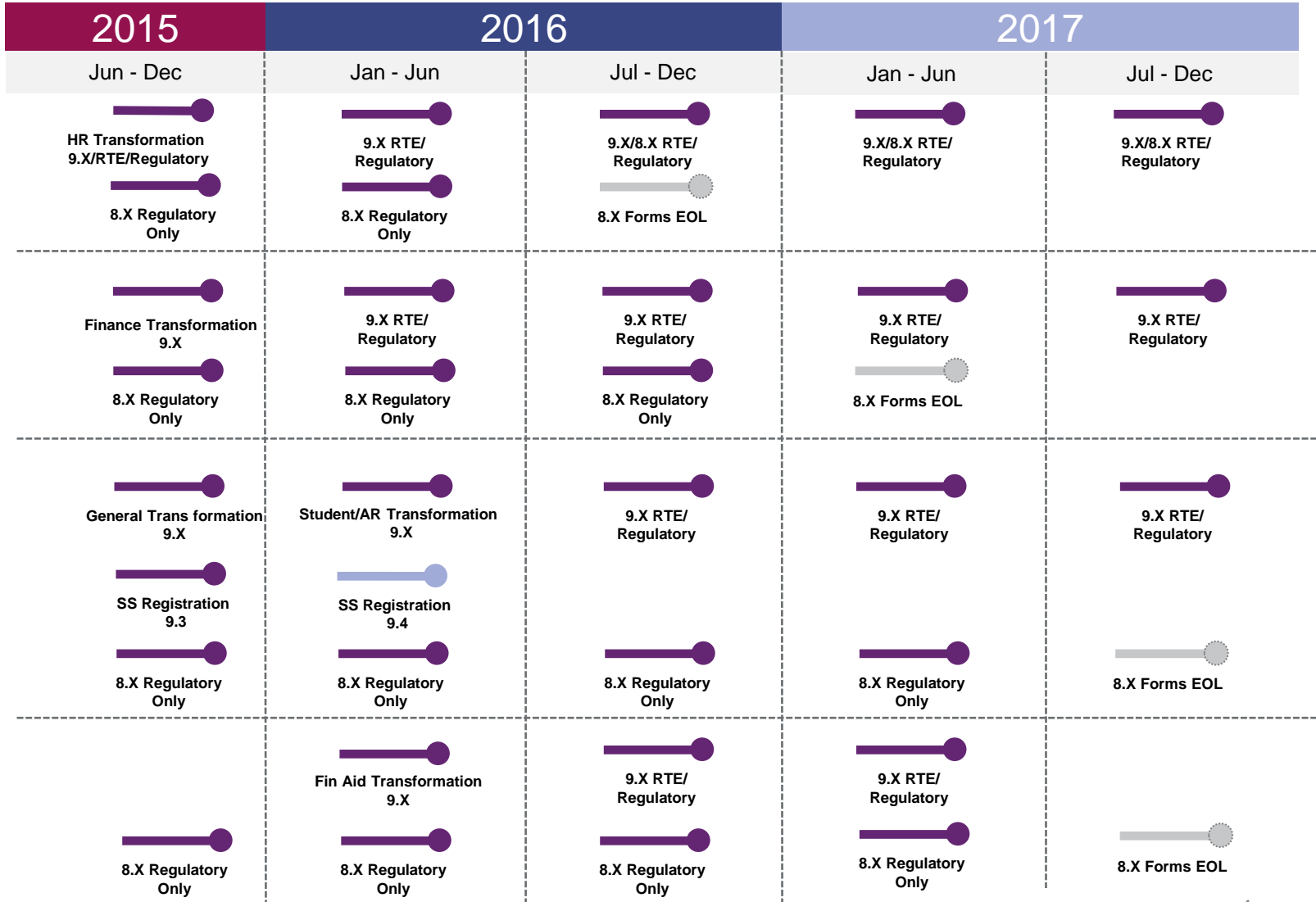
TCC Roadmap

TCC HR

TCC Finance

TCC Student

TCC FinAid



TCC Banner Transformation Rollout Groups

Group 1

4-Year/Pro

- Stephen F Austin
- Sul Ross
- TAMU-Central
- Texas Tech Univ
- Texas Tech Univ-HSC

Group 2

4-Year

- Prairie View
- Sam Houston
- TAMU-Corpus Christi
- UT-El Paso

Group 3

4-Year

- Angelo State
- Midwestern
- TAMU-Commerce
- TAMU-International*
- TAMU-Texarkana
- Tarleton

Group 4

4-Year

- Lamar University
- Texas Southern*
- UT-Pan American

Group 5

4-Year/Pro

- TAMU-College Station/HSC
- TAMU-Kingsville*
- TAMU-San Antonio*
- UH-Downtown*
- UT-San Antonio*
- Texas State*

2-Year

- San Jacinto
- Tyler Junior College

2-Year

- Collin College
- Victoria College

2-Year

- Alamo College
- El Paso CC*
- Wharton CC
- Blinn College

2-Year

- Lamar-Orange
- Lamar-IT
- Laredo CC

2-Year

- Lamar-PA
- South Texas*

Group Totals

7

6

10

6

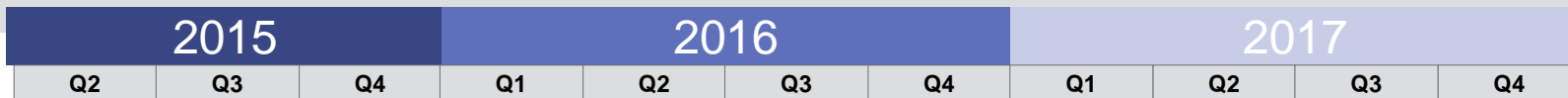
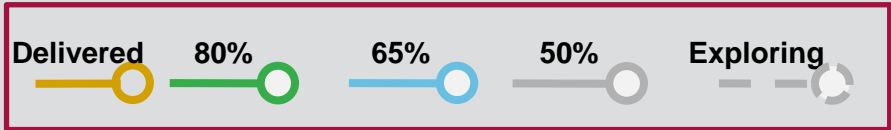
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Institutions not marked with an asterisk have been placed based upon previous commitment to group or have already confirmed.

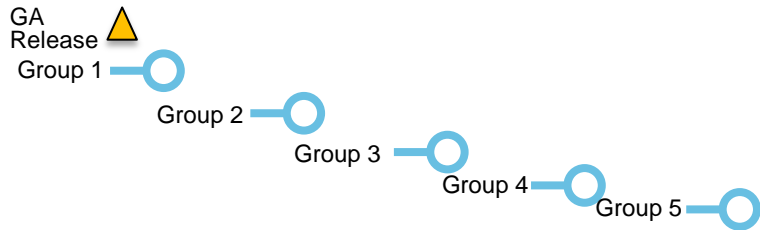
Institutions marked with an asterisk are not confirmed for their respective group.

TCC Rollout Schedule

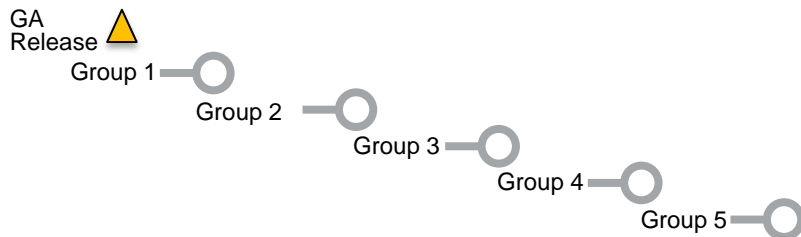
Quarters are calendar not fiscal



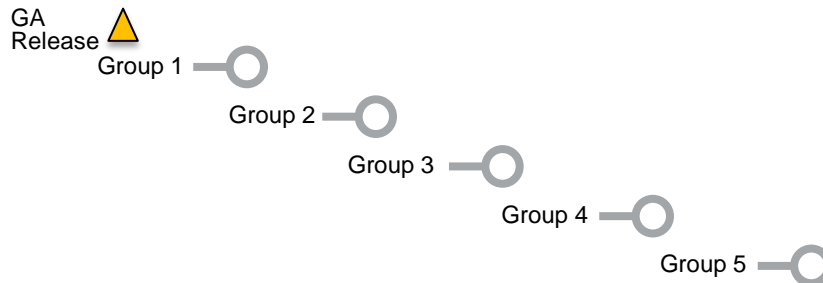
HR/General



Finance



Student/AR
FinAid



XE Registration



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TCC Group Rollout Impact

Quarters are calendar not fiscal

Group	HR/General	Finance	Student/FinAid/AR	XE Registration
Group 1	2015-Q4	2016-Q2	2016-Q4	2015-Q4
Group 2	2016-Q1	2016-Q3	2017-Q1	2016
Group 3	2016-Q2	2016-Q4	2017-Q2	2016
Group 4	2016-Q3	2017-Q1	2017-Q3	2017
Group 5	2016-Q4	2017-Q2	2017-Q4	2017